

A large, faint watermark of the Fulton County logo is centered in the background. It features a stylized sun with rays and the words "FULTON COUNTY" in a circular arrangement.

Fulton County Transportation SPLOST (2017-2021) Mayor's Meeting 7/7/16

AGENDA

- Welcome – Chairman Eaves
- Overview of timeline for TSPLOST – Todd Long, COO
- Decision on IGA Signing Ceremony date – Chairman Eaves
- Review Final IGA and Discussion of TSPLOST Project List –
Todd Long, COO
- MARTA Sales Tax Presentation – Robbie Ashe, Chairman,
MARTA Board and Ben Limmer, MARTA Planning
- Update from City of Atlanta TSPLOST – Faye DiMassimo, City of
Atlanta

TIMELINE

Feb-May	Jurisdictions develop their list (4 months)
May 31	Jurisdiction lists are due
June 24	Complete DRAFT Master List for County is sent to all Mayors
July 7	Official Meeting to discuss project list
July ??	<u>Intergovernmental Agreement</u> signed
Aug 8	<u>Resolution</u> signed by County and forwarded to Election Superintendent
Aug-Nov	Voter information education
Nov 8	VOTE by Citizens

	July 2016					
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4 HOLIDAY	5	6	7 "Official" meeting held to discuss project list	8	9
10	11	12	13	14	15	16
17	18	19	20 POTENTIAL IGA SIGNING Reg BOC Mtg	21	22	23
24	25	26	27	28	29	30
31	Notes:					

	August 2016					
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3 BOC regular Meeting	4	5	6
7	8 BOC Special Meeting to vote on TSPLOST Resolution(30 days after July 7 meeting)	9	10 90 Days out from Election	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	Notes:		

Why are we meeting today?

- *Meet requirements of SB 369 for meeting post July 1, 2016*

48-8-269.8.

(b) Prior to the issuance of the call for the referendum required by Code Section 48-8-269.9, the governing authority of the county in which the part of a metropolitan county special district that desires to levy a tax under this part is located shall deliver or mail a written notice to the mayor or chief elected official in each qualified municipality located within such part of the metropolitan county special district. Such notice shall contain the date, time, place, and purpose of a meeting at which the governing authority of such county and of each qualified municipality are to meet to discuss possible projects for inclusion in the referendum and the rate of tax. The notice shall be delivered or mailed at least ten days prior to the date of the meeting. The meeting shall be held at least 30 days prior to the issuance of the call for the referendum.

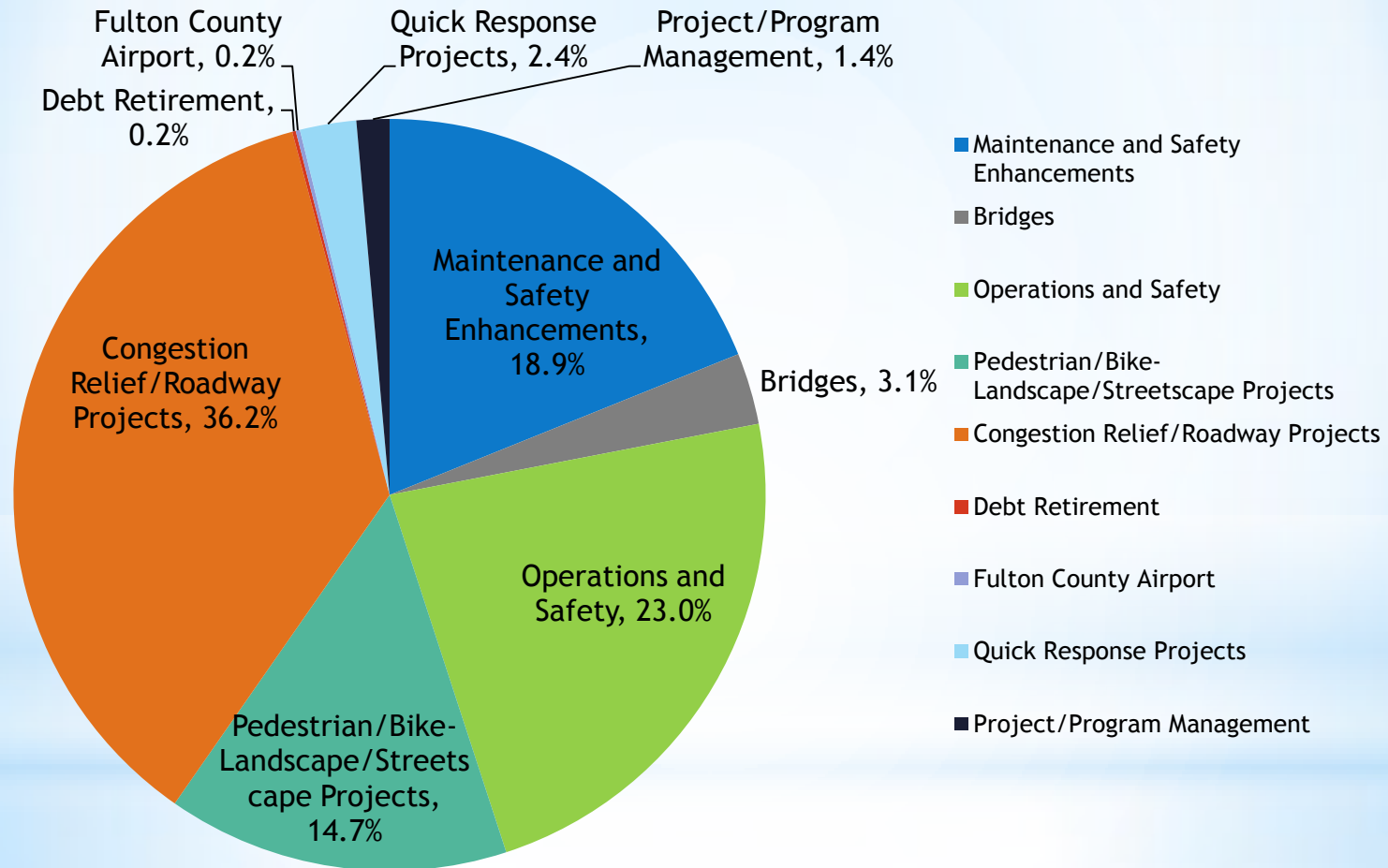
What are the changes to IGA since May 25 meeting

- Added “Metropolitan County” to TSPLOST whereas clause.
- Defined “Net Proceeds” in Paragraph 2 to be the proceeds collect minus DOR 1% and FC 0.5%.
Updated document to reflect those changes.
- Clarified that County oversight money would come straight to County instead of going to each city and then recollected. Added the word “County” to the distribution. (Paragraph 2)
- Removed the last two sentences from Paragraph 3(F) as surplusage.
- We are now using latest Population percentages in Paragraph 3
- Added additional termination provisions pursuant to State law. (Paragraph 6)
- Added “Transportation Projects and Purposes” in Paragraph 8 and 9 to be consistent with Code Section.
- County will provide an annual reporting of the Oversight money and gather input from all jurisdiction on how the funds are to be used. Clarified language in paragraph 12 to indicate the County will publish a report on behalf of all parties to the agreement.
- Fixed small formatting errors and typos.

What is in Exhibit 'A'

- Exhibit "A" will be the same for both the IGA and the Resolution Authorizing the TSPLOST Referendum
- SB 369 requires that the Resolution include:
 - A List of Projects and Purposes to be funded (Section 5)
 - The estimated costs of Purposes (Section 5)
 - Prioritization(Tier) of Projects/Purposes (Section 5)
 - The requirement that 30% of the revenue will be spent on projects consistent with the state-wide strategic transportation plan (Section 5)
- Each jurisdiction voted on TIER I, II, and III level projects.
 - TIER I - \$483,881,400
 - TIER II - \$85,390,835
 - TIER III - \$85,727,765 (Slightly higher than tier II to round to \$655M)
 - TIER I + II = \$569,272,235
 - TIER I + II + III = \$655,000,000

TSPLOST Breakdown by Project Type



% of Project Types for Tier I, II and III

Highlights of the Master List



Maintenance and Safety = Resurfacing, guardrail repair and drainage work



Total Proposed Spending for
Tiers I, II, and III
= \$123.8 M or 18.9%



Highlights of the Master List

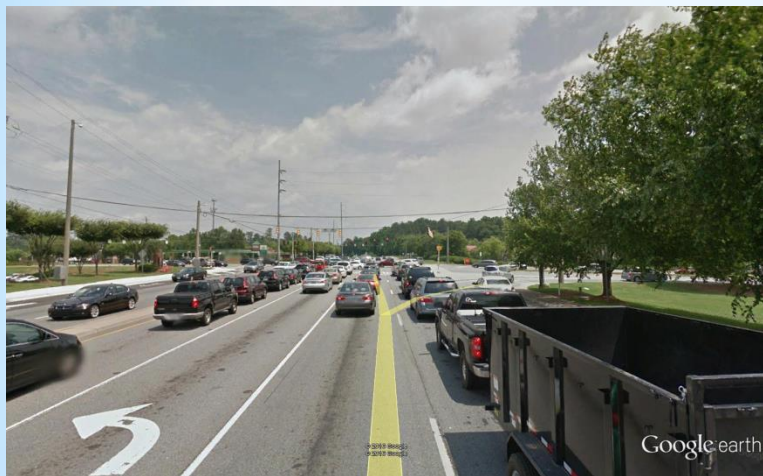


Bridges = Bridge Repair and Replacement, and culvert repair and replacement

Total Proposed Spending for Tiers I, II, and III
= \$20.1 M or 3.1%



Highlights of the Master List

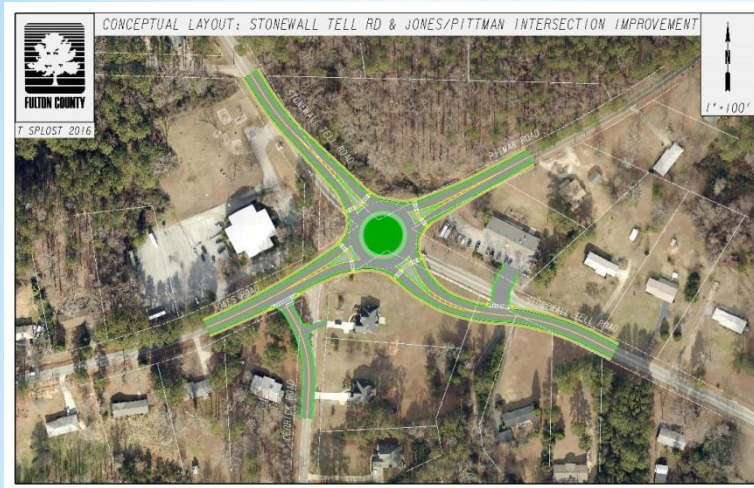


Congestion Relief/Roadway Projects
= Road widenings, additional lanes
added

Total Proposed Spending for
Tiers I, II, and III
= \$236.8 M or 36.1%



Highlights of the Master List



Operations and Safety - Intersection improvements, signal work, etc.

Total Proposed Spending for
Tiers I, II, and III
= \$150.7 M or 23.0%



Highlights of the Master List



Ped/Bike/Landscape/Streetscape

Total Proposed Spending for
Tiers I, II, and III
= \$96.3 M or 14.7%



Highlights of the Master List



Quick Response Projects

Total Proposed Spending for
Tiers I, II, and III
= \$15.9 M or 2.4%



DISCUSSION/QUESTIONS

ESTIMATED 'FULTON OUTSIDE COA' TSPLOST FORMULA ALLOCATIONS
Formula Factor = (Local Gov. Pop./County Pop.)
Jurisdiction Formula Amount = Formula Factor x Revenue Projection

Jurisdiction	2015 Total Population (Outside Atlanta)	2015 % of County Population (Outside Atlanta)	2015 Tier 1 & 2 Revenues (100% of Forecast)
ALPHARETTA	63,693	11.02%	\$62,710,191
CHATTAHOOCHEE HILLS	2,690	0.47%	\$2,648,492
COLLEGE PARK	13,264	2.29%	\$13,059,331
EAST POINT	35,467	6.13%	\$34,919,730
FAIRBURN	13,967	2.42%	\$13,751,484
HAPEVILLE	6,650	1.15%	\$6,547,388
JOHNS CREEK	83,335	14.41%	\$82,049,108
MILTON	37,547	6.49%	\$36,967,635
MOUNTAIN PARK	556	0.10%	\$547,421
PALMETTO	4,421	0.76%	\$4,352,782
ROSWELL	94,501	16.34%	\$93,042,812
SANDY SPRINGS	105,330	18.22%	\$103,704,716
UNION CITY	20,805	3.60%	\$20,483,971
FULTON (UNINCORPORATED)	95,968	16.60%	\$94,487,175
Totals	578,194	100.00%	\$569,272,235